Annual Work Plan **CLEARANCE SHEET**

The attached AWP, which relates to Support to States (00047812), has been reviewed and cleared by:

Signature & Date

a/6/9.

Submitted by:

Anselme Sadiki Project Manager, a.i.

Governance Unit, Head, a.i.

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Cleared by:

Cleared by:

Kaori Kawarabayashi PMSU, Head, a.i.

Anil Kumar K.C.

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Cleared by:

George Conway Deputy Head of Office (Programme

Signed by:

Joe Feeney Head of Office, UNDP Juba

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United Nations Development Programme South Sudan Annual Work plan 2009 **Project Title** Support to the States Project Outcome 2: By 2012, democratic governance improved at all levels, based on human rights standards with particular UNDAF Outcome(s): attention to women, children and other vulnerable groups towards achieving sustainable peace and development. Outcome 3: Institutions, systems and processes of democratic governance strengthened. Expected CP Outcome(s): Outcome 4: National/sub-national/state/local levels of (Those linked to the project and extracted from the CPAP) governance expand their capacities to manage equitable delivery of public services Output 3.2: Capacities strengthened of national, sub-national and state assemblies Expected CP Output(s): Output 4.1: Capacities developed of regional state and local (Those that will result from the project and extracted from the CPAP) governments to plan, budget and manage expenditure, accelerating progress towards the MDGs Implementing Partner: UNDP MOPA, MOFEP, MPA, MHPPE, MLPSHRD, 10STATE GOVERNMENTS **Responsible Parties: Brief Description** This project seeks to further strengthen the capacity of the 10 State Governments in promoting, participatory decentralized governance and effective service delivery. In this respect, the project focuses on following outputs: i. Policy frameworks/strategies for supporting decentralized governance formulated. Enhanced states capacity in planning, budgeting and public finance. ii. iii. Enhanced capacity of state assemblies for legislative oversight and law making. Enhanced state capacity in urban and physical infrastructure management. iv.

2009-2012 Fostering and	2009 AWP bi	udget :	
vernance.	Total Resource	ces Required:	US\$ 5,948,917.52
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31 Dec 2009	0	SP DFID	US\$1,209,994.83
13 Mar 2009	0	SP DUTCH	US\$ 849,210.10
	0	AfDB	US\$ 257,612.12
DIM	0	SP SIDA	US\$ 68,000.00
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EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME	RAME	-		DI ANNED DI CET	
And baseline, associated indicators and annual targets	List activity results and associated actions	0 t- 0 4	0 m	C RESPONSIBLE	Funding Source	Budget Description	Amount
 Governors Fora reports 	Activity Result 1.2: Decentralisation programme and policy quidelines in			MOPA	Dutch	- Consultants	25,000.00
 Endered 				Governors' offices		- Travel	44,500.00
decentralisation				UNDP		- Supplies	20,000.00
policy guidelines	Action:	;				- Equipment	100,000.00
in place Decentralisation	1.2.1. Recruit three decentralisation	×	_	51		- Contractual services-	50,000.00
C) (29) 7	122 Brovido toobrinol and anti-	×				Companies	
framework developed				3		- Misc	2,300.00 16,926.00
Tarnote.						- GMS (7%)	
• Two Governors	1.2.3. Facilitate dissemination of the policy guidelines through		×	×			Activity Total
Fora neld	workshops						258,726.00
 Decentralisation programme formulated. 	1.2.4. Procure office equipment to support the implementation of Decentralisation process	× ×					
	Activity Result 1.3: States Affairs Office			MOPA	Dutch	- Travel	60,000.00
Related CP outcome:: National/sub-	Ellecuvery coordinating GUSS support to states.			Governors' offices		- Supplies	15,000.00
national/state/local				UNDP		- Contractual	
levels of governance	Action:					services -	
0	1.3.1 Logistical support to state affairs	×				individuais	15,000.00
to manage equitable				1.5		- Misc	3,000.00
5	1.3.2. Monitoring and backstopping of state activities	×	^	×		- GMS (7%)	6,510.00
							Activity Total
							99,510.00

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EXPECTED OUTPUTS	PLANNED ACTIVITIES	F	NEFR	TIMEFRAME	L		PLANNED BUDGET	
And baseline, associated indicators and annual targets	List activity results and associated actions	o	0 N	aw	Q PARTY	Funding Source	Budget Description	Amount
	Activity Result 1.6: Project progress			1	MOPA	Dutch		E0 000 00
	and monitoring reports produced on time; project equipment procured; and				Governors' offices			00.000,000
	project personnel recruited as planned.						- Contractual	10,000.00
	Action:						services, Individuals	
	1.6.1. Facilitate production of project	×	×	×	×		- Travel	20,000.00
	activity reports;						- Supplies	8,000.00
	oject reports	;		in the second se			- Miscellaneous	5,000.00
	disseminate final reports.	<	<	×	×		- GMS (7%)	6,510.00
	1.6.3. Facilitate internal and joint stakeholders gender inclusive monitoring of project activities	×	×	×	×			
	1.6.4. Procure project equipment and recruit project personnel;	×	×					Activity Total
	1.6.5. Undertake proper maintenance of project equipment and the training and	×	×	×	×			
	retention of project staff.			-				
	al							858,996.00
Output 2	Activity Result 2.1: Computerised			-	MOFEP	DFID	- International	76,000.00
in planning budgeting					MPLPSHRD		NNN	
and public financial					State MOF		- Equipment	50,000.00
management.	Action:				donn			
	2.1.1. Provide states with appropriate	×					 Contractual Services - 	50,000.00
Baseline:	212 Facilitate the design and	<					Companies	191
 States have droff strategie 	installation of date base in collaboration		×				- Supplies	10,000.00
uran suaregic	with TRMA		<				- GMS (7%)	13,020.00
or mid	2.1.3. Train and backstop state officials							Activity Total
· SPUCS and	in the use of the database.		×	××				199 020 00

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EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIM	TIMEFRAME	ME			PLANNED BUDGET	
And baseline, associated indicators and annual targets	List activity results and associated actions	α+	0 N 0 N	Q 4	PARTY	Funding Source	Budget Description	Amount
State BSWGs in place but limited in canacity	Activity Result 2.2: State strategic Plans revised and approved.				MOFEP MFLPSHRD	DFID	- International UNVs	50,000.00
	Action:			32.	State MOF		- Consultant	20,000.00
management systems at state level are poor	2.2.1. Facilitate the review of strategic plans through stakeholders meetings and workshops	×	×				- GMS (7%)	6,300.00
plans gender state	2.2.2. Facilitate revision of strategic plans through stakeholders workshops and consultants		×					Activity Total 96,300.00
service delivery States with functional	Activity Result 2.3: A'I 10 states MOF Planning Units have improved outreach in planning & budgeting.				MOFEP MPLPSHRD State MOF	AfDB	- Contractual services - Individuals	80,000.00
financial management systems	Action: 2.3.1. Finalise procurement of project	>			dund		- Supplies - Travel - Bontol &	30,000.00 110,000.00
: State strategic plans produced	vehicles for 10 state planning teams; 2.3.2. Recruit drivers for all ten state project teams		< · ×					59,000.00 19,530.00
annual and	2.3.3. Facilitate mainteriance of 10 state project team vehicles	×	×	×	و اور "ورو "		10 - 11 N	
	2.3.4. Provide admin and logistical support to ten state project teams	×	× ×	×				Activity Total 298,530.00
management								

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	PLANNED BUDGET	Budget Description	- International UNVs	- Travel	- Consultants	- Supplies	N W/C										14						
		Funding Source	AfDB	2			_					2			-								
	RESPONSIBLE	PARTY	MOFEP MPI PSHRD	State MOF	UNDP			5									5	-					
	ME	Q 4		,										×									
	EK -	9 M									18 c			×									2
-	TIMIT (3-							×		×	×	<u>.</u>	×									
- 5-	PLANNED ACTIVITIES		12 000	and 700 Budget Sector Working Groups	of the groups should be encouraged.		Action:	10 - St. 01			selected, 2.4.3. Develor training matarials demised			BSWGs and SPDCs in all 10 states.		PK .		 			1		2) ²
	And baseline. associated	indicators and annual targets	established in all	10 states	development	fund piloted		Related CP outcome:	National/sub-	national/state/local levels of governance	pand their o	to manage equitable delivery of public	services										

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	Amount	150,000.00	63.000.00	50,000.00	16,000.00 19,530.00	,			Activity Total 298.530.00	00.000	60,000.00 20.000.00	13,000.00	6,510.00	Activity Total 99,510.00
PLANNED BUDGET	3udget Description	- International UNVs	- Travel	 Supplies 	 Miscellaneous GMS (7%) 						- Travel - Supplies	- Miscellaneous	- GMS (7%)	
	Funding Source	DFID									AfDB			
RESPONSIBLE	PARTY	MOFEP MPLPSHRD	State MOF	UNDP							MOFEP MPLPSHRD	State MOF	d Q N	
ME	Q 4							×	×					
r	9 M 9 M 9 M	- construction			× ×	_×	×	×	×			1	×	× ×
	a –												×	
List activity results and accorded and	List activity results and associated actions	Activity Result 2.5: 2010 state plans constrained and engendered budgets formulated and approved		Action:	2.5.1. Facilitate consultation with GOSS on the budget ceilings and planning	2.5.2. Support State BSWGs in undertaking data collections for planning:	2.5.3. Facilitate compilation and review of data collected in smail workshops;	2.5.4. Support formulation of plans and budgets in all 10 states.	2.5.5. Backstop all 10 SPDCs in the review and approval of the plans and budgets.		Activity Result 2.6: State BSWGs effectively linked to GOSS BSWGs	Action:	2.6.1. Facilitate attendance of GOSS BSWG sessions by Chairpersons of State BSWGs (70) from all 10 states:	2.6.2. Facilitate attendance of state BSWG sessions by selected members of GOSS BSWGs.
And baseline associated	indicators and annual targets													
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MÇFEP DFID MPLPSHRD			Activity Result 2.7: State development fund piloted.
State MOF			
	×		2.7.1. Develop concept paper for the fund and agree with stakeholders;
×	× ×	^	e fund; in the
×	×		state, CDF,
MCFEP AfDB			 State
MFLPSHRD			
State MOF UNDP			
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indicators and annual targets	List activity results and a ssociated actions	α+ α 0	Qw	Q 4	PARTY	Funding Source	Budget Description	Amount
	Activity Result 2.9: 10 State MoF able to produce regular finar cial reports.			OM M	MOFEP MPLPSHRD	DFID	- Contractual services -	150,000.00
	Action:			Sta	State MOF			
	2.9.1. Identify capacity gaps of state in			S	UNDP		 Contractual services – 	60,000.00
	financial accounting and reporting in	>					companies	
	consultation with USAID and relevant	<					- Consultant	20,000.00
	parmers;						- Travel	60,000.00
	2.9.2. Develop training plan and	>					- Supplies	25,500.00
	2 9 3 Undertake training of state officials	×					- Misc	10,000.00
	in financial recording and reporting	×	×				- GMS (7%)	22,785.00
	2.9.4. Provide on the job support to state	<	1000					
	financial officials on demand.	×	×	>				Activity Total
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qualified manpower Legislative including female staff trained. Staff Staff SLAs - Contractual services - Companies RLAs RLAs Including female staff trained. Stafe MPA - Contractual services - companies - Contractual services - companies RLAs Action: - Contractual services - companies - Contractual services - companies - Contractual services - companies 3.2.1. Identify training needs of 5 staff materials X X - Consultant services - consultant - Consultant 2.2. Identify training materials; making skills of g2.2.3. Facilitate the training and making report. X X - CMS (7%) 2.2. Identify training materials; making skills of g2.2.3. Facilitate the training erport. - CMS (7%) - CMS (7%)		sult 3.2: At least 50		-	_	MPA	Dutch		30.000.05
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enterence materials per SLAs. Selection of women staff should be particularly encouraged. - Supplies Tenhanced law develop training materials 3.2.2. Identify trainers/consultants; adevelop training materials; Taking skills of SLA members 3.2.3. Facilitate the training and should be particularly trainers/consultants; adevelop training materials; Taking skills of setter equipped - Supplies	t,		}					=32 X	15,000.0
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And hooling and the second	indicators and annual targets	 engendered SLA Secretariats Enhanced capacity of SLA staff for effective management of the assemblies Related CP outcome: Institutions, systems and processes of democratic governance 	

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And honding appreciated	PLANNED ACTIVITIES	TIM	EFR	TIMEFRAME	SESDONCIDI E		PLANNED BUDGET	1.
indicators and annual targets	List activity results and arsociated actions	α <i>-</i> -	a u	0 % 0 4		Funding Source	Budget Description	Amount
Output 4 Capacity Building in Urban Management and Rehabilitation of Physical Infrastructure	Activity Result 4.1: An engendered urban management operational manual produced and disseminated: Action:				MH:PPE State MPI UNJDP UN4-HABITAT	DFID	- Consultant - Travel - Contractual Services-	14,000.00 8,000.00
Baseline: • Urban	4.1.1. Identify and recruit qualified consultant; 4.1.2. Undertake consultation with	×					companies supplies	10,000.00
management policy enshrined in CPA but no	stakeholders; 4.1.3. Facilitate drafting of the mar validate the manual with stakehol		× '×	- 1220			- Miscellaneous - GMS (7%)	4,500.00 3,255.00
exist exist indicators: • Urban	meeting; 4.1.4. Produce the final draft facilitate its dissemination		×	×				Activity Total 49.755.00
management activities guided by clear policy	Activity Result 4.2: 100 (minimum 25% women) state officials trained including 40 as trainers in urban management.				MHPPE State MPI	DFID	International UNVs	90,000.00
		*******			UN9P UN-HABITAT		- Consultant - Travel	30,000.00
undertaking urban development	4.2.1. Identify state officials to be trained;4.2.2. Identify and recruit a suitable and reputable training institution;	××			ñ. 14. 2		- Contractual services - individuals	30,000.00
approved plans	4.2.3. Facilitate development of trai materials;						Services- companies	35,000.00
Engendered urban	4.2.4. Undertake the training of 100 officials and a training of trainers for the 40 trainee trainers.	×	×				- Supplies	23,000,00
management operational manual	4.2.5. Provide follow-up to ensure skills learnt by trainees are beind utilised	~	× ×	×			 Miscellaneous GMS (7%) 	4,500.00 16,275.00
produced	5						40 m m m m m m m m m m m m m m m m m m m	Activity Total

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BUDGET	ption Amount	tional 100,000.00	80,000.00	stual 140,000.00	nies 42 000 00		als 30,000.00	25,000.00	ant 20,000.00	s 15,000.00	13,000.00	%) 32,550.00	Activity Total	497,550.00		
PLANNED BUDGET	Budget Description	- International UNVs	- Grants	- Contractua	companies	- Contractua services-	individuals	- Travel	- Consultant	 Supplies 	- Misc	- GMS (7%)			a	
	Funding Source	DFID														
	PARTY	M-IPPE State MPI	UNDP	UN-HABITAT												ALC: O
AME	0 % 0 4												×		×	
TIMEFRAME	90							×	-				×		×	
TIMIT	0.4 0				×		×	_	4			×		× ×	×	
PLANNED ACTIVITIES	List activity results and associated actions	Activity Result 4.3: Three engendered pilot settlement upgrading projects		Action:	4.3.1. Undertake consultations with state on the pilot project:	4.3.2. Identify and recruit qualified	consultants to guide the process;	formulation of the three a participatory	A 2 A Formulation of the timee projects;	+-3-4. Formulate a strategy for resource mobilisation for the projects:	4.3.5. Support the mobilisation of		4.3.6. Backstop states in the implementation of the three projects.	4.3.7. Facilitate recruitment of Urban Management Specialists (UNVs) and deployment to states	4.3.8. Urban Management Specialists providing technical assistance to states in implementation of the projects	
	And baseline, associated indicators and annual targets	100 state officials (including 25)	women) trained	and 40 of them as trainers in	urban management	 Three urban 	settlement	upgrading	implemented		Related CP outcome:	National/sub-	national/state/local levels of governance	to manage equitable delivery of public	services	

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| Amount | 8.000.00 | 12,500.00 | 9,000.00 |
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 | 12.000.00
 | 5.000.00
 | 3,255.00 | | Activity Total | 49,755.00
 | 30,000.00 | | 5,800.00 | 10,000,00 | 3.906.00 | | Activity Total | 59', / U6.U0 |
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| Budget Description | - Consultant | - Travel | - Contractual | services –
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 | - Contractual

 | services -
companies
 | - Supplies
 | - GMS (7%) | | | | | | | |
 | - Equipment
and furniture | - Consultant | - Travel | - Supplies | - GMS (7%) | | | |
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| List activity results and associated actions | Activity Result 4.4: Folicy Frameworl for Land Management in Southern | Sudan Produced. | | Action:
 | 4.4.1. Identify and recruit qualified consultant:

 | rtake consultation
 | stakeholders;
 | | 4.4.4. Validate the draft policy framework with stakeholders meeting; | draft | facilitate its dissemination
 | Activity Result 4.5: MHPPE effectively coordinating capacity building of states in | urban management. | | 451 Provide Indistinal support to | MHPPE monitoring and backstopping | capacity building activ/ties of states in
urban management | | |
| indicators and annual targets | | | |
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| | Lot activity results and associated actions Q Q Q Q Q PARTY Funding 2 3 4 PARTY Source | Activity Result 4.4: Folicy Framework 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Activity Result 4.4: Folicy Framework 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Activity Result 4.4: Folicy Framework 0 <th0< th=""> 0 0 0 <th< td=""><td>Activity Result 4.4: Folicy Framework 0 <th0< th=""> 0 0 0 <th< td=""><td>Activity Result 4.4: Folicy Framework 0 <t< td=""><td>Activity Result 4.4: Folicy Framework 0 <t< td=""><td>Activity Result 4.4: Folicy Framework 0 0 0 0 PARTY Funding Budg Activity Result 4.4: Folicy Framework 1 2 3 4 MHPPE DFID - for Land Management in Southern NHPPE MHPPE DFID - Sudan Produced. UNDP UNDP - - Action: UNDP UNDP - - Action: UNHABITAT UNHABITAT - - 4.4.1. Identify and recruit qualified consultant; X - - 4.4.2. Undertake consultant; X - - -</td><td>Activity Result 4.4: Folicy Framework 0 0 0 0 0 0 0 0 0 0 0 for Land Management in Southern 1 2 3 4 MHPPE DFID - for Land Management in Southern 8 0 0 0 0 0 0 0 Sudan Produced. Ni-IPPE Ni-IPPE Ni-IPPE DFID - Action: UN-IABITAT State MPI UN-HABITAT - 4.4.1. Identify and recruit qualified X UN-HABITAT - 4.4.2. Undertake consultant; X - - - 4.4.3. Facilitate drafting of the policy X - - - 4.4.3. Facilitate drafting of the policy X - - -</td><td>Activity Result 4.4: Folicy Framework 0 <th0< th=""> 0 0</th0<></td><td>Activity Result 4.4: Folicy Framework a a a party Funding Budget Description Activity Result 4.4: Folicy Framework 1 2 3 4 Funding Budget Description Activity Result 4.4: Folicy Framework 1 2 3 4 Evnding Budget Description Activity Result 4.4: Folicy Framework 1 2 3 4 Evnding Budget Description Sudan Produced. 0 0 0 0 0 0 0 Action: State MPI 1 1 2 3 4 1 Travel Action: 4.4.1. Identify and recruit qualified X UN-HABITAT - Contractual 4.4.1. Identify and recruit qualified X UN-HABITAT - Contractual 4.4.2. Undertake consultant; X UN-HABITAT - Contractual 4.4.3. Facilitate drafting of the policy X - Contractual 4.4.4. Validate the draft policy framework X - Contractual 4.4.5. Produce the final draft and - - - <</td><td>Activity Result 4.4: Folicy Framework 0</td><td>Activity Result 4.4: Folicy Framework 0 <th0< th=""> 0 0</th0<></td><td>Activity Result A Controction A Controction Budget Description Activity Result A. Folicy Framework 1 2 3 4 PARTY Funding Budget Description Activity Result Activity Result A. Folicy Framework 1 2 3 4 Party Source Budget Description Activity Result Sourced. NHPPE DFID - Consultant Sudan Produced. UN-HABITAT NHPPE DFID - Consultant Action: UN-HABITAT UN-HABITAT - Constratual Action: 4.4.1. Identify and recruit qualified × - Contractual Action: 4.4.3. Facilitate drafting of the policy framework; × - Contractual 4.4.3. Facilitate the draft policy framework; × -
Supplies - 4.4.4. Validate the draft policy framework; × - Supplies - 4.4.5. Produce the final draft and × × - Supplies - 4.4.5. Produce the final draft and × × - - -</td><td>Activity Result Funding Budget Description Activity Result 4.4: Folicy Framework 1 2 3 4 PARTY Funding Budget Description Activity Result Activity Result 4.4: Folicy Framework 1 2 3 4 Party Source Budget Description Activity Result MithPE DFID - Consultant - Consultant - Constant Sudan Produced. UN-HABITAT DFID - Constant - Constant - Constant Action: UN-HABITAT UN-HABITAT - Constant - Constant - Constant Action: UN-HABITAT UN-HABITAT - Constant - Constant - Constant Action: UN-HABITAT UN-HABITAT - Constant - Constant - Constant Action: - 4.4.3. Facilitate drafting of the policy X - Constant - Constant - Constant 4.4.3. Facilitate drafting of the policy framework; - 4.4.3. Facilitate drafting of the policy framework; </td><td>Activity Result 4.4: Folicy Framework 0</td><td>Activity Result 4.4: Floticy Framework 0</td><td>Activity Result 4.4: Folicy Framework 0 0 0 0 PARTY Funding Budget Description Activity Result 4.4: Folicy Framework 1 2 3 4 MHPFE DFID - Consultant Activity Result 4.4: Folicy Framework 8 MHPFE DFID - Consultant Activity Result 4.4: Folicy Framework Number State MPI - - Consultant Action: Sudan Produced. Uvi-HABITAT State MPI - - Consultant Action: Action: Uvi-HABITAT Uvi-HABITAT - Consultant - - Consultant Action: A.4.1. Identify and recruit qualified × - Uvi-HABITAT - Consultant A.4.2. Undertake consultant; × - - Contractual -</td><td>Activity Result 4.4: Folicy Framework 0 0 0 PARTY Funding Budget Description Activity Result 4.4: Folicy Framework 1 2 3 4 Print Euroling Budget Description Activity Result 4.4: Folicy Framework 1 2 3 4 Print Consultant For Land Management in Southern 1 2 3 4 Print Consultant Action: Action: Sviate MPI UN-HABITAT Euroling Budget Description 4.4.1. Identify and recruit qualified X ViewHABITAT Contractual Services - Contractual 4.4.2. Undertake consultation with X ViewHABITAT ViewHABITAT Contractual Services - Contractual 4.4.3. Facilitate dratting of the policy framework: X X Services - Contractual 4.4.5. Produce the final draft and fraft and fra</td></t<></td></t<></td></th<></th0<></td></th<></th0<> | Activity Result 4.4: Folicy Framework 0 <th0< th=""> 0 0 0 <th< td=""><td>Activity Result 4.4: Folicy Framework 0 <t< td=""><td>Activity Result 4.4: Folicy Framework 0 <t< td=""><td>Activity Result 4.4: Folicy Framework 0 0 0 0 PARTY Funding Budg Activity Result 4.4: Folicy Framework 1 2 3 4 MHPPE DFID - for Land Management in Southern NHPPE MHPPE DFID - Sudan Produced. UNDP UNDP - - Action: UNDP UNDP - - Action: UNHABITAT UNHABITAT - - 4.4.1. Identify and recruit qualified consultant; X - - 4.4.2. Undertake consultant; X - - -</td><td>Activity Result 4.4: Folicy Framework 0 0 0 0 0 0 0 0 0 0 0 for Land Management in Southern 1 2 3 4 MHPPE DFID - for Land Management in Southern 8 0 0 0 0 0 0 0 Sudan Produced. Ni-IPPE Ni-IPPE Ni-IPPE DFID - Action: UN-IABITAT State MPI UN-HABITAT - 4.4.1. Identify and recruit qualified X UN-HABITAT - 4.4.2. Undertake consultant; X - - - 4.4.3. Facilitate drafting of the policy X - - - 4.4.3. Facilitate drafting of the policy X - - -</td><td>Activity Result 4.4: Folicy Framework 0
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PLANNED BUDGET	Budget Description	- ALD	Employee	Cost	- Contractual	services, Individuals	- Travel	- Supplies	- Miscellaneous	- Rental &	Maintenance	(Common	Services -	premises -			Common	Security -1%)	- Reimburseme	nt Cost (to	UNDP for	Support	Services -1%)	- GMS (7%)			
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I set activity results and consistent activity	Los activity results and essociated actions	Activity Result 4.6: Project Management Activities property cerried		Action:	4 6 1 Establish Designational	4.6.2. Conduct Annual Review	4.6.3. Conduct Quarter'y Review against	Annual Work Plan	4.6.4. Conduct Field Monitoring trips						2			-	-2.**			(. 2	-		Sub Total	
And baseline associated	indicators and annual targets																										TOTAL

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